



## **Forward Plan of Executive Decisions for the period 15 October 2025 – 15 November 2025**

This Forward Plan sets out all of the decisions that are expected to be taken over the next four months by either: (i) The Cabinet, or (ii) an officer on an Executive function of the Council.

Some of the decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or receiving income of over £125,000 revenue or £310,000 capital, or
- (b) Have a significant impact on two or more wards in the Council's area.

At least 28 calendar days' notice must be given before they are due to be taken by the Cabinet or an officer under delegated powers.

The Cabinet can make urgent decisions which do not appear in the Forward Plan. A notice will be published at the District Council Offices and on the Council's website explaining the reasons for the urgent decisions. Please note that the decision dates are indicative and are subject to change.

The Forward Plan also lists those 'Exempt' Decisions which are going to be taken over the next four months. Exempt Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

The contact details for the officers or senior employees responsible for producing the reports and reports for these decisions are included in the plan. Please contact them if you would like more information. If you have any queries about why something is a Key Decision or is going to be taken in private then please contact the Governance Team on 01246 217391 or email: [amy.bryan@ne-derbyshire.gov.uk](mailto:amy.bryan@ne-derbyshire.gov.uk).

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### **Cabinet members and their responsibilities**

| <b>Member</b>          | <b>Portfolio of responsibilities</b>                                  |
|------------------------|---|
| Councillor N Barker    | Leader and Portfolio Holder for Strategic Leadership & Finance        |
| Councillor P R Kerry   | Deputy Leader and Portfolio Holder for Strategic Leadership & Finance |
| Councillor J Barry     | Portfolio Holder for Growth & Assets                                  |
| Councillor J Birkin    | Portfolio Holder for Council Services                                 |
| Councillor K Gillott   | Portfolio Holder for Local Government Reorganisation                  |
| Councillor S Pickering | Portfolio Holder for Environment & Place                              |
| Councillor K Rouse     | Portfolio Holder for Health & Leisure                                 |

| DECISION TO BE TAKEN  | DECISION-MAKER  | DATE OF DECISION         | KEY DECISION | EXEMPT DECISION (INCLUDING GROUNDS FOR EXEMPTION)   | RESPONSIBLE PORTFOLIO HOLDER  | RESPONSIBLE OFFICER                                     |
|---|---|--------------------------|--------------|---|---|---|
| Award of Contract - Revenues Cloud Based Software<br><br><i>Relevant to Services Scrutiny</i> | Director of Finance and Resources (Section 151 Officer) | Not before 24th Oct 2025 | Key          | Fully exempt<br><br>Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Portfolio Holder for Council Services   | Director of Finance and Resources (Section 151 Officer) |
| Local Government Reorganisation Submission<br><br><i>Relevant to Services Scrutiny</i>        | Cabinet   | 6 Nov 2025               | Key          | Open  | Leader of the Council & Portfolio Holder for Strategic Leadership and Finance | Managing Director                                       |
| New Homes Opportunity (RHL)<br><br><i>Relevant to Communities Scrutiny</i>                    | Cabinet   | 27 Nov 2025              | Key          | Open  | Leader of the Council & Portfolio Holder for Strategic Leadership and Finance | Director of Finance and Resources (Section 151 Officer) |